

VARIATION REPORT

Box on Section 1	2014 £	2015 £	Variance Increase (+) or decrease (-) (2015 less 2014) £	% (Variance divided by 2014 figure multiplied by 100)	Explanation required? Less than £250- NO Less than 15% - No More than 15% - YES	Explanation
Box 2 Annual Precept	8996	10385	+1389	15.44%	Yes	Reason 1 – Precept increased by £1500 as per agreed budget
Box 3 Total other receipts	4407	8271	+3864	87.68%	Yes	Reason 1 – Neighbourhood Development Grant of £4846.50 received
Box 4 Staff Costs	1591	1701	+110	6.91%	No	Reason 1 – Appointment of new clerk and cost of transition period
Box 5 Loan Interest / capital repayments	2879	2879	0	0	No	
Box 6 All other payments	6312	11462	+5150	81.59%	Yes	Reason 1 – Neighbourhood Development Plan costs - £5064.82 Reason 2 – all other costs small increase in line with inflation - £85.18